

BUDGET FORM NO. I.

Approximate estimate of Receipts of Municipal Funds for the year 1898-99.

No.	Items.	Receipts.					Remarks.
		Actuals of the past year 1896-97.	Actuals of the 1st six months of current and probable for 2nd half year.		Estimate for—		
			1897-98.	1897-98.	Ensuing year 1898-99.	Sanctioned for current year 1897-98.	
I	Ootroi, Class I—	Rs.	Rs.	Rs.	Rs.	Rs.	
	(a) Coconuts, fresh ...	6,663	3,283	4,217	7,500	7,500	
	(b) Do dry ...	1,751	860	940	1,800	1,800	
	(c) Betel-leaves ...	7,974	3,562	4,488	8,000	8,000	
	Class VI—Tobacco ...	10,801	5,293	10,207	15,500	15,500	
	Storage fees ...	43	5	15	20	20	
	Rahadari fees ...	28	13	17	30	30	
	Tobacco, &c., licenses...	339	348	25	400	350	
	Total I ...	27,569	13,364	19,859	33,250	33,200	
II	Tax on houses, buildings and lands.	34,543	8,609	19,391	28,000	28,000	
	Lighting tax ...	...	127	5,473	5,600	5,600	
III	License Receipt—						
	(a) Liquor shops, &c. ...	18,389	8,323	10,677	19,000	19,000	
	(b) Other licenses, ...	6,839	4,666	2,834	7,500	7,500	
	Total III...	25,228	12,989	13,511	26,500	26,500	
VII	Other Taxes, Mohatarfa—						
	(a) Shop tax ...	16,406	3,266	8,734	12,000	12,000	
	(b) Loom tax ...	4,917	971	1,500	...	...
	(c) Oil-mill tax...	1,023	357	443	800	800	
	(d) Cart tax ...	788	356	844	1,200	1,200	
	Total VII...	23,144	4,950	11,521	14,000	14,000	
VIII	Rents from—						
	Markets, shops, &c. ...	7,605	4,100	4,900	9,000	9,000	
	Lands ...	1,237	686	564	1,250	1,250	
	Total VIII...	8,842	4,786	5,464	10,250	10,250	
IX	Fines ...	88	15	85	100	100	
X	Miscellaneous—						
	Sale of lands, &c. ...	812	692	3,803	4,500	4,500	
	Refunds and recoveries ...	211	47	153	200	200	
	Pounds ...	357	297	303	600	600	
	Land Revenue and Local Cess...	5,917	120	5,630	5,750	5,750	
	School fees ...	4,987	2,457	2,383	4,930	4,750	
	Sale of manure ...	2,439	1,101	2,399	3,500	3,500	
	Scavenging fees ...	108	372	1,178	2,000	1,850	
	Sale of grass ...	2,000	918	1,082	2,000	2,000	
	Notices and warrant fees ...	1,184	332	413	750	750	
	Contributions ...	20,981	1,581	9,857	12,785	15,038	
	Other items ...	1,275	679	1,654	2,000	2,000	
	Total X...	40,271	8,896	28,465	39,015	40,938	
XI	Advances to be recovered ...	3,407	1,117	575	...	...
	Deposit receipts ...	4,416	631	...	...	...
	Jubilee Funds ...	...	...	4,294	...	3,624	
	Payments for municipal services rendered to individuals ...	300	150	150	700	300	
		8,123	1,898	5,019	700	3,924	
	Total Annual Income ...	1,67,808	55,634	1,08,788	1,57,415	1,62,512	
	Opening Balance ...	25,709	35,344	24,560	36,893	6,487	
	Total Gross Income ...	1,93,517	90,978	1,33,348	1,94,308	1,68,999	

BUDGET FORM No. I.—concluded.

No.	Items.	Expenditure.				
		Actual of the past year 1896-97.	Actuals of the last six months of current and probable for 2nd half year.		Estimates for—	
			1897-98.	1897-98.	Ensuing year 1898-99.	Sanctioned for current year 1897-98
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Interests on debts ...	...	...	...	...	...
II	Head Office charges ...	16,269	3,019	13,378	16,997	16,397
III	Collections—(a) Octroi establishment ...	4,558	2,054	2,148	4,202	4,202
	(b) & (c) House tax, &c. ...	3,379	2,431	3,463	5,700	5,894
	(d) Rents ...	299	152	148	666	300
	Total III ...	8,236	4,637	5,759	10,568	10,396
IV	Conservancy—(a) Establishment ...	17,677	9,403	12,113	21,876	21,516
	(b) Other charges ...	4,549	2,178	4,202	6,380	6,380
	Total IV ...	22,226	11,581	16,315	28,256	27,896
VI	Registration of Births and Deaths ...	785	380	454	1,284	834
VII	Lighting charges ...	11,817	6,167	6,158	12,585	12,345
VIII	Public Works—					
	(a) Supervision establishment ...	5,305	1,951	3,408	5,714	5,354
	(b) Roads, original ...	17,497	7,479	10,521	22,000	18,000
	(c) " repairs ...	4,290	3,072	1,928	5,060	5,000
	(d) Drains, original ...	1,524	1,052	1,948	2,500	2,500
	(e) " repairs ...	2,439	1,151	1,349	2,500	2,500
	(f) Water-supply, original ...	...	...	...	...	...
	(g) " repairs ...	620	209	291	500	500
	(h) Buildings, original ...	101	...	1,500	15,000	1,500
	(i) " repairs ...	3,094	794	1,706	1,500	2,500
	(j) Road watering and planting ...	553	433	1,067	2,000	1,500
	(k) Other works, original ...	1,234	484	516	1,000	1,000
	(l) " repairs ...	953	543	957	1,500	1,500
	(m) Compensation ...	6,465	1,898	1,762	1,500	3,000
	(n) Tools and plant ...	473	379	621	8,000	1,000
	(o) Reserve ...	1,397	8	742	8,000	750
	(p) On account of incomplete works of past year ...	...	2,606	1,165	1,000	3,771
	Special sanitararies of the city ...	3,050	1,358	6,092	...	...
	Total (b) to (p) ...	43,690	21,466	31,506	65,000	45,521
IX	Charitable grants—					
	Chattram Hospital ...	2,613	1,341	1,250	2,711	2,591
	Dispensaries including Itinerant Officer ...	1,916	963	1,202	2,165	2,165
	St. Martha's Hospital ...	2,400	1,200	1,200	2,400	2,400
	Vaccination ...	585	222	302	524	524
	Maternity ...	4,558	2,886	2,160	5,166	5,046
	Midwives ...	729	353	867	1,220	1,220
	Langarkhona ...	2,685	1,353	1,647	3,000	3,000
	Annachattram ...	1,804	1,264	443	1,707	1,707
	Tirupati pilgrim chattram ...	1,223	467	268	1,000	750
	Iye Infirmary ...	85	...	...	...	...
	Other charitable institutions ...	605	413	587	1,000	950
	Total IX ...	19,203	10,442	9,911	20,893	20,353
X	Education ...	10,319	5,183	6,651	11,872	11,524
XI	Miscellaneous—					
	Refund, &c. ...	110	...	50	50	50
	Cattle-pounds ...	275	140	396	536	536
	Reward to dog and snake-killers ...	173	11	289	300	300
	Gardens ...	771	455	778	1,233	1,233
	Pension charges ...	...	...	325	500	325
	Fairs and festivals ...	2,656	312	438	750	650
	Other items ...	1,076	606	644	1,250	1,250
	Advances ...	3,005	...	...	...	...
	Repayment of deposits ...	2,257	100	...	...	...
	Jubilee funds ...	...	...	...	...	...
	Repayment of loans ...	10,000	...	...	...	3,624
XII	Payments for municipal services rendered to individuals ...	...	...	...	400	...
	Total ...	20,323	1,624	2,920	5,019	7,968
	Total ...	1,58,173	68,418	96,455	1,78,188	1,58,588
	Closing Balance ...	85,344	24,560	36,893	16,120	11,811
	Grand Total ...	1,93,517	90,978	1,33,348	1,94,308	1,70,399

BUDGET FORM No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the official year 1898-99.

Name of work.	Head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate.	Proposed to be spent from 1st July 1898 to 30th June 1899.	Remarks.
RE-COATING ROADS.		Rs.	Rs.	
1. Lateribing Jail road fgs. 4, 5 and 6	VIII Public Works.	1,053	1,053	
2. Fort Main road fgs. 3 and 4	(b) Special repairs.	750	750	
3. Golf road 1, 2, 3, 4, 5 and 6		2,233	2,233	
4. Palace cross road 1, 2, 3		1,264	1,264	
5. Mission road 1 and 2		942	942	
6. Lal-Bagh road 3, 4, 8		948	948	
Mettalling (Quarry) —				
7. Sankey Road 8 and 9		710	710	
8. Taluk Cutcherry road 3 fgs.		573	573	
9. Avenue road fgs. 1 to 6		1,843	1,843	
Jungle metal—				
10. Race Course road 1, 2, 3, 4, 5, 12 and 13		1,778	1,778	
11. Mysore road 4½ fgs.		1,149	1,149	
12. Agrahar tank bund road 5, 6, 9 and 10		932	932	
13. Gordon Avenue road 8, 9, 10		942	942	
14. Hosur road 6 fgs.		1,614	1,614	
15. Ganigarpete road 1 fg.		192	192	
16. Chowdesvaraswami temple road 1 fg.		192	192	
17. Mamulpete road 1 and 2		380	380	
18. Gudaminpete road 1, 2, 3		623	623	
19. Srinivasa Mandiram road 1 and 2		487	487	
20. Ranasinga pete road 1, 2, 3		886	886	
21. District office road 4, 5½	VIII Public Works.	582	582	
22. Kankanhalli road	(b) Special repairs.	1,338	1,338	
23. Gravelling Dodda and Chikka Palace, Ooparhalli lanes		337	337	
24. Fort Ghuthalli village lanes		252	252	
		22,000	22,000	
Repairing Roads—				
Town Suburban and District Fund Roads	(c) Road repairing, ordinary.			
One permanent gang for ordinary maintenance—				
14 Men at Rs. 6 8 0 ...		91 0 0		
7 Women at Rs. 3 12 0 ...		26 4 0		
2 Carts at Rs. 18 0 0 ...		36 0 0		
1 Waddar at Rs. 15 0 0 ...		15 0 0		
Total 168 4 0				
For 12 months 12 × 168½		2,019	2,019	
For materials, &c.		2,981	2,981	
Constructing V and Box drains	(d) Drains, original	2,500	2,500	
Khalath establishment and collection of new covering slabs and repairing drains	Drains, repairs	2,500	2,500*	
Water-supply	Water-supply, original			
Do	do repairs	500	500†	
Buildings	(h) Buildings, original	15,000	15,000	
Do	(i) do repairs	1,500	1,500	
Watering important roads and avenue plants	(j) Watering roads	2,000	2,000	
Other works	Original	1,000	1,000	
Miscellaneous repairs	Repairs	1,500	1,500	
Compensation for lands, &c., to be acquired for widening roads.	(m) Compensation	1,500	1,500	
Purchasing new tools, &c.	Tools and plant	8,000	8,000‡	
Reserve for Public Works	(o) Reserve	1,000	1,000	
Incomplete works of past year		1,600	1,000	
Grand Total		65,000	65,000§	

* Includes Rs. 1,410 for drain Khalath establishment.

† Includes Rs. 188 pay of two watchmen at Dharmabudhi tank feeder channel.

‡ Includes cost of steam roller.

§ Includes Rs. 1,578 on account of drain Khalath and watchers for Dharmabudhi tank feeder channels.

BUDGET FORM III.

Statement showing the estimates of Establishment charges in the Municipality for 1898-99.

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
II. Head office charges.	1 President's salary ...	1	700	8,400	1	700	8,400
	2 Manager ...	1	70	840	1	70	840
	3 Head Accountant ...	1	60	720	1	60	720
	4 Assistant do ...	1	20	240	1	20	240
	5 Clerk and Record-keeper ...	1	25	300	1	25	300
	6 Assistant Clerk ...	1	20	240	1	20	240
	7 Do ...	1	15	180	1	15	180
	8 Vernacular Record-keeper ...	1	20	240	1	20	240
	9 Head Munshi ...	1	30	360	1	30	360
	10 Assistant Munshi ...	1	15	180	1	15	180
	11 Assistant Clerk ...	1	15	180	1	15	180
	12 Mutchi ...	1	12	144	1	12	144
	13 Dafadar ...	1	8	96	1	8	96
	14 Office peons ...	5	7	420	5	7	420
	15 President's orderlies ...	3	7	252	3	7	252
	16 Municipal Commissioner's orderly peons ...	10	6	720	10	6	720
	17 Contribution on account of establishment in the Dewan's and Comptroller's offices ...	...	...	1,635	...	...	1,635
	18 Advertisement charges, &c. ...	...	...	460	...	...	460
	19 Contingencies ...	...	15	180	...	15	180
	20 Printing charges ...	...	...	180	...	...	180
	21 Repairing, &c., office furniture, ...	...	...	100	...	...	100
	22 Purchase of books, journals and binding books, &c. ...	...	...	50	...	...	50
	23 Postage labels, &c. ...	...	...	50	...	...	50
	24 Short-hand reporter ...	...	15	180	...	...	180
	25 Peons' belts, badges, &c. ...	...	...	50	...	...	50
	26 Clothing, &c., charges ...	...	...	250	...	...	...
	27 For stationery, &c., due to the Government Stationery Depot ...	...	...	350	...	...	...
Total ...		...	...	16,997	...	...	16,397
III. Collections. (a) Octroi.	1 Octroi Manager ...	1	50 + 15	780	1	50 + 15	780
	2 Deputy Inspector ...	1	25 + 7	384	1	25 + 7	384
	3 Clerk ...	1	15	180	1	15	180
	4 Manegars ...	2	11	264	2	11	264
	5 Excise officer for the City Railway Station ...	1	12	144	...	...	...
	6 Mutsaddi ...	1	8	96	1	8	96
	7 Do ...	1	6	72	1	6	72
	8 Paigasti ...	3	7	252	3	7	252
	9 Do ...	2	6	144	2	6	144
	10 Peons ...	2	6	144	4	6	288
	11 Do ...	2	5½	132	2	5½	132
	12 Orderly peon ...	1	5	60	1	5	60
	13 Peons ...	23	5	1,380	23	5	1,380
	14 Female searcher ...	1	3	36	1	3	36
	15 Contingent charges ...	...	7	84	...	7	84
	16 Printing and miscellaneous charges ...	...	...	50	...	...	50
Total ...		...	...	4,202	...	...	4,202
III. Collections. (b) House tax and Mohatarfa.	1 Collector of City Municipal Taxes ...	1	100 + 15	1,380	1	100 + 15	1,380
	2 Accountant ...	1	20	240	1	20	240
	3 Distraining officer ...	1	20	240	1	20	240
	4 License clerk ...	1	15	180	1	15	180
	5 Correspondence clerk ...	1	10	120	1	10	120
	6 Vernacular clerk ...	1	10	120	1	10	120
	7 Shanbhogs ...	3	15	540	3	15	540
	8 Do ...	2	10	240	2	10	240

BUDGET FORM III—contd.

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
	9 Arrears of pay at Rs. 10	...	...	...	...	...	200
	10 Assistant Shambhoga	5	10	600	5	10	600
	11 Do	3	7	252	3	7	252
	12 Municipal Shroff	1	15	180	1	15	180
	13 Gollar	1	5	60	1	5	60
	14 Warrant peon	1	6	72	1	6	72
	15 Dafadar	1	7	84	1	7	84
	16 Collection peons	6	5	360	6	5	360
	17 Office peons	2	6	144	2	6	144
	18 Collector's orderly	1	6	72	1	6	72
	19 Allowance to Abkari Shroff	1	5	60	1	5	60
	20 Collection peons	4	6	288	4	6	288
	21 Contingent charges	...	5	60	...	5	60
	22 Printing and miscellaneous charges.	...	...	150	...	...	150
	Total	...	...	5,442	...	...	5,642
(c) Other taxes.	1 Hackney Carriage Inspector	1	15	180	1	15	180
	2 Peon	1	6	72	1	6	72
	3 Contingent charges	...	1	6	...	...	...
	Total	...	...	258	...	...	252
(d) Rents.	1 Market Sergeant	1	15	180	1	15	180
	2 Peons	2	5	120	2	5	120
	3 Veterinary Inspector	1	30	360	...	...	...
	4 Contingent charges	...	1	6	...	...	...
	Total	...	...	666	...	...	300
	Total III Collections...	...	...	10,568	...	...	10,396
IV. Conservancy, (a) Establishment.	1 Sanitary Inspector	1	60+20	960	1	60+20	960
	2 Assistant do and Prosecuting Inspector	1	45+10	660	1	45+10	660
	3 Conservancy Overseer	1	25	300	1	25	300
	4 Do	2	20	480	2	20	480
	5 Do	5	15	900	5	15	900
	6 Do	1	10	120	1	10	120
	7 Totis or latrine sweepers	51	6	3,072	51	6	3,072
	8 Peons	12	6	864	12	6	864
	9 Scavenger Mestri	2	7	168	2	7	168
	Probationer C. Overseers	2	15	360	...	...	...
	10 Sweeper Mestris	1	7	84	1	7	84
	11 Do	7	6½	546	7	6½	546
	12 Dog killer (sweeper)	1	6½	78	1	6½	78
	13 Mestri	1	8	96	1	8	96
	14 Sweepers	90	6	6,480	90	6	6,480
	15 Do	30	5½	1,980	30	5½	1,980
	16 Do	16	5	960	16	5	960
	17 Do	65	4	3,120	65	4	3,120
	18 Do	1	3	36	1	3	36
	19 Allowance to slaughter house sweeper	1	1	12	1	1	12
	Total (a)	...	...	21,876	...	...	21,516
(b) Conservancy, other charges.	1 Conservancy carts	30	15	5,400	30	15	5,400
	2 Allowance to slaughter house cartman	1	3	36	1	3	36
	3 Repairing conservancy carts	...	...	100	...	...	100
	4 Purchase of baskets, brooms and tools	...	...	300	...	...	300
	5 Contingent charges	...	...	44	...	...	44
	6 Purchase of new conservancy carts.	...	...	500	...	...	500
	Total (b)	...	...	6,380	...	...	6,380
	Total (a) & (b)	...	...	28,256	...	...	27,896

BUDGET FORM III—contd.

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
VI. Registration of births and deaths.	1 Registrar ...	1	15	150	1	15	150
	2 Do ...	1	12	120	1	12	120
	3 Do ...	2	12	240	2	12	240
	4 Do ...	3	10	300	...	...	...
	5 Mortuary clerk ...	1	12	120	1	12	120
	6 Burial ground watchmen ...	2	5	100	2	5	100
	7 Contingent charges ...	...	1	12	...	1	12
Total ...		...	...	1,284	...	...	534
VII. Lighting charges.	1 Lighting silver lamps ...	903	1 1/2	11,175	903	1 1/2	11,175
	2 Purchase of lamp posts, brackets and lanterns ...	...	...	1,000	...	...	1,000
	3 Miscellaneous lighting charges ...	...	...	50	...	...	50
	4 Lighting Mestris ...	2	15	300	1	10	100
	Total VII ...	...	...	12,565	...	...	12,345
VIII. Public Works. (a) Supervision.	1 Municipal Executive Engineer ...	1	150	1,500	1	150	1,500
	2 P. W. Overseer ...	1	80 + 15	1,140	1	80 + 15	1,140
	3 Accountant ...	1	35	350	1	35	350
	4 Clerk ...	1	10	100	1	10	100
	5 Store-keeper ...	1	20	200	1	20	200
	6 Sub-Overseers ...	4	20 + 15	1,680	4	20 + 10	1,440
	7 Peons ...	2	6	120	2	6	120
	8 Dharmambudhi tank watchman ...	1	5	50	1	5	50
	9 Contingencies ...	...	5	50	...	5	50
	10 Printing, &c., charges ...	...	...	50	...	...	50
Total ...		...	...	5,714	...	...	5,354
Drain Kali-haths.	1 Dafadar ...	1	7 1/2	75	1	7 1/2	75
	2 Kaliaths ...	14	6	840	14	6	840
	3 Do ...	4	6 1/2	260	4	6 1/2	260
Total ...		...	...	1,410	...	...	1,410
Water-supply repairs.	Watchmen at Dharmambudhi tank feeder channel ...	1	8	80	1	8	80
	Do do ...	1	6	60	1	6	60
	Total ...	...	...	168	...	...	168
(b) to (c) Public Works.	Public Works ...	...	...	63,422	...	...	43,943
	Total VIII P. W. ...	...	...	65,000	...	...	45,521
IX. Charitable grants. Chattram Hospital.	1 Hony. Sub-Assistant Surgeon ...	1	100 + 10	1,200	1	90 + 10	1,200
	2 Peon ...	1	6	60	1	6	60
	3 Toti or sweeper ...	1	6	60	1	6	60
	4 Brahmin cook ...	1	6	60	1	6	60
	5 Sudra cook ...	1	6	60	1	6	60
	6 Waterman ...	1	4	40	1	4	40
	7 Male ward attendant ...	1	6	60	1	6	60
	8 Female do ...	1	5	50	1	5	50
	9 Dhobi ...	1	3	30	1	3	30
	10 Hospital necessities (clothing, &c.) ...	...	...	287	...	...	287
	11 Diet, &c., charges ...	...	...	600	...	...	600
Total ...		...	...	2,711	...	...	2,591

BUDGET FORM III—*contd.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimates for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
Fort Dispensary.	1 Charge allowance to Hospital Assistant	1	15	180	1	15	180
	2 Compounder	1	15	180	1	15	180
	3 Waterman	1	7	84	1	7	84
	4 Toti	1	4	48	1	4	48
	5 Contingencies including country medicines	...	...	158	...	...	158
	Total	...	...	650	...	...	650
Ariepete Dispensary.	Charge allowance to Hospital Assistant	1	10	120	1	10	120
	Compounder	1	10	120	1	10	120
	Waterman	1	6	72	1	6	72
	Toti	1	4	48	1	4	48
	Rent for building	...	8	96	...	8	96
	Contingent charges including country medicines	...	...	160	...	...	160
Itinerant medical charges.	Total	...	...	616	...	...	616
	Itinerant Hospital Assistant	1	25+5	360	1	25+5	360
	Compounder	1	10	120	1	10	120
	Servant	1	4	48	1	4	48
	Contingencies including country medicines	...	...	170	...	...	170
	Furniture	...	...	57	...	...	57
IX. Charitable grant. St. Martha's Hospital. Vaccination.	Rent for building	...	12	144	...	12	144
	Total	...	...	899	...	...	899
	Total Dispensaries	...	...	2,165	...	...	2,165
	Grant-in-aid to St. Martha's Hospital...	1	200	2,400	1	200	2,400
	1 Senior Vaccinator	1	15	180	1	15	180
	2 Vaccinator	1	12	144	1	12	144
Maternity and Hospital for Women and Children.	3 Do	1	10	120	1	10	120
	4 Contingent charges (vaccines lymph)	...	...	80	...	...	80
	Total	...	...	524	...	...	524
	Mafron	1	75	900	1	75	900
	Midwives	2	20	480	2	20	480
	Compounders	2	10	240	1	10	120
IX. Charitable grants. Maternity. Midwives.	Peons	2	7	168	2	7	168
	Gardens	1	7	84	1	7	84
	Waterman	1	7	84	1	7	84
	Ward coolies	4	7	336	1	7	84
	Cook woman	1	7	84	1	7	84
	Cook	1	7	84	1	7	84
	Phobi	1	8	96	1	7	84
	Do woman	1	5	60	1	5	60
	Scavenger	1	6	72	1	6	72
	Sweeper women	2	5½	152	2	5½	132
	Do woman	1	5	60	...	...	...
	Diet charges	...	...	1,200	...	...	1,200
	Contingencies including country medicines	...	...	700	...	...	700
	Bedding, clothing and furniture	...	...	386	...	...	530
	Total	...	...	5,166	...	...	5,046
	Midwives	4	15	720	4	15	720
	Reward at Re. ½ a case...	...	...	300	...	...	300
	Contingent charges	...	...	200	...	...	200
	Total	...	...	1,220	...	...	1,220

BUDGET FORM III—*contd.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
	Money dole and clothing charges ...	...	...	3,000	...	...	3,000
Langarkhana. Annachattam.	Honorarium for supervision ...	1	10	120	1	10	120
	Writer ...	1	5	60	1	5	60
	Peon ...	1	6	72	1	6	72
	Cook ...	1	5	60	1	5	60
	Waterman ...	1	5	60	1	5	60
	Sweeper ...	1	4	48	1	4	48
	Feeding charges (grains, vegetables and fuel) ...	...	...	1,287	...	...	1,287
	Total ...	...	...	1,707	...	...	707
Tirupati Pilgrims' chatram.	1. Perpattegar ...	1	7	84	1	7	84
	2. Sweeper ...	1	5	60	1	5	60
	3. Feeding charges ...	...	...	856	...	...	606
	Total ...	...	...	1,000	...	...	750
IX. Charitable grants— Home for paupers incurable	1. Cook ...	1	3½	42	1	3½	42
	1. Sweeper ...	1	3½	42	1	3½	42
	Clothing charges, feeding charges and miscellaneous ...	...	...	516	...	...	466
	Total ...	...	...	600	...	...	550
Girdlestone ward.	Contribution towards Girdlestone ward ...	...	...	400	...	...	400
	Total IX, Charitable grants...	...	...	20,893	...	...	20,353
X. Education— Sanskrit College.	Grant-in-aid towards the Sanskrit College ...	...	50	600	...	50	600
Library.	Grant-in-aid towards Oriental and Mixed library in connection with Sribhava Mandiram ...	...	25	300	...	25	300
City Municipal English School	Head Master ...	1	70	840	1	70	840
	1st Assistant Master ...	1	50	600	1	50	600
	2nd do ...	1	35	420	1	35	420
	3rd do ...	1	30	360	1	30	360
	4th do ...	1	27	324	1	27	324
	5th do ...	1	22	264	1	22	264
	6th do ...	1	17	204	1	17	204
	7th do ...	1	17	204	1	17	204
	8th do ...	1	16	192	1	16	192
	9th do ...	1	16	192	1	16	192
	10th do ...	1	14	168	1	14	168
	11th do ...	1	14	168	1	14	168
	12th do ...	1	12	144	1	12	144
	13th do ...	1	12	144	1	12	144
	14th do ...	1	12	144	1	12	144
	15th do ...	1	12	144	1	12	144
	16th do ...	1	12	144	1	12	144
	Writing Master and clerk ...	1	20	240	1	20	240
	Sanskrit Munshi ...	1	20	240	1	20	240
	Kannada Munshi ...	1	20	240	1	20	240

BUDGET FORM III—*contd.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for ensuing year 1898-99.			Sanctioned estimates for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
	Hindustani Munshi ...	1	20	240	1	20	240
	Telugu do. ...	1	10	120	1	10	120
	Tamil do. ...	1	10	120	1	10	120
	Anglo-Hindustani Master ...	1	20	240	1	20	240
	1st Assistant Master ...	1	10	120	1	10	120
	2nd do. ...	1	10	120	1	10	120
	3rd do. ...	1	10	120	1	10	120
	Dafadar ...	1	8	96	1	8	96
	Peon ...	1	7	84	1	7	84
	Sweeper and scavenger ...	1	9	108	1	9	108
	Contingent charges ...	...	10	120	...	10	120
	Printing charges ...	...	...	117	...	...	117
	Purchase of prize books ...	...	...	130	...	...	130
	Do maps, &c. ...	...	...	35	...	...	35
	Do furniture ...	...	...	75	...	...	75
	Total ...	...	...	7,221	...	...	7,221
Kannada Boys' School.	Head Master ...	1	35	420	1	35	420
	1st Assistant Master ...	1	15	180	1	15	180
	2nd do. ...	1	15	180	1	15	180
	3rd do. ...	1	14	168	1	14	168
	4th do. ...	1	10	120	1	10	120
	5th do. ...	1	10	120	1	10	120
	6th do. ...	1	10	120	1	10	120
	7th do. ...	1	10	120	1	10	120
	8th, 9th, 10th and 11th Assistant Masters (Pupil Teachers) ...	4	10	480	4	10	480
	Peons ...	2	6	144	2	6	144
X. Education - Kannada Boys' School.	Stationery ...	...	2	24	...	2	24
	Rent for building ...	...	30	360	...	30	360
	Printing, &c., charges ...	...	...	16	...	...	16
	Purchase of prize books ...	...	...	50	...	...	50
	Purchase of text books ...	...	...	25	...	...	25
	Total ...	...	...	2,527	...	...	2,527
Grant-in-aid to schools.	1 Maharatta School, Basetti Pete ...	1	10	120	1	10	120
	2 Sunkal Pete School ...	1	10	120	1	10	120
	3 Kanarese School, Balepete ...	1	5	60	1	5	60
	Kanarese School, Bar Lines ...	1	4	48	1	4	48
	Catholic (St. Joseph) Mission Vernacular School ...	1	15	180	1	4	48
	Anglo-Vernacular School, Chamrajendra-pete ...	...	...	...	1	40	480
	Total ...	...	...	528	...	...	876
Chamarajendra-pete Anglo-Vernacular School.	Head Master ...	1	15	180	...	...	...
	1st Assistant Master ...	1	10	120	...	...	...
	2nd do. ...	1	8	96	...	...	...
	3rd do. ...	1	8	96	...	...	...
	Peon ...	1	6	72	...	...	...
	Rent of building ...	...	10	120	...	...	...
	Contingent charges ...	...	1	12	...	...	...
	Total ...	...	...	696	...	...	...
	Total X, Education ...	...	...	11,872	...	...	11,524

BUDGET FORM III—*contd.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for ensuing year 1898-99.			Sanctioned estimate for the current year 1897-98.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
XI. Miscellaneous.	Refunds ...	...	...	50	...	...	50
	Mysore road (Market) pound	...	...	...	...	...	...
	Poundkeeper ...	1	8	96	1	8	96
	Do watchman ...	1	4	48	1	4	48
	Do fodder, &c., charges ...	...	...	132	...	...	132
	Alsur Gate pound—	...	...	...	...	...	...
	Percentage remuneration payable to the Mutsaddi for the charge of the pound ...	...	...	80	...	...	80
	Fodder, &c., charges ...	...	...	180	...	...	180
	Total ...	...	...	536	...	...	536
	Rewards.	...	...	...	...	...	...
	Reward to dog and snake killers and for capturing and deporting monkeys.	...	...	300	...	...	300
Fairs and festivals.	1 City Market Show ...	...	...	500	...	...	500
	2 City Railway decorations, &c. ...	...	...	250	...	...	150
	Total ...	...	...	750	...	...	650
Pension.	Pension and gratuities ...	...	...	500	...	...	325
Gardens. XI. Miscellaneous.	Head gardener ...	1	9	108	1	9	108
	Gardeners ...	2	6	144	2	6	144
	Garden Khaliaths ...	2	6	144	2	6	144
	Sweeper ...	1	4	48	1	4	48
	Flower gardener at Cenotaph ...	1	5	60	1	5	60
	Purchase of plants, &c. ...	...	...	50	...	...	50
	Extra gardeners ...	1	6	72	1	6	72
	English band and native music ...	...	20	240	...	20	240
	Other sundry expenses ...	...	...	367	...	...	367
	Total ...	...	...	1,233	...	...	1,233
	Other miscellaneous items—	...	...	...	...	...	...
	1 Law charges ...	...	...	500	...	...	500
	2 Disinfecting and fumigating charges ...	...	...	150	...	...	150
	3 Other miscellaneous items ...	...	...	600	...	...	600
	Total ...	...	...	1,250	...	...	1,250
Public debt deposit. XII	Jubilee Funds ...	...	...	...	...	...	3,624
	For payment for municipal services rendered to individuals ...	...	...	400	...	...	...
	Total Expenditure ...	...	...	1,78,168	...	...	1,58,588
	Closing Balance ...	...	...	16,120	...	...	11,811
	Grand Total ...	...	...	1,94,308	...	...	1,70,399